

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L130001) SUI - Oakdale Campus
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The Oakdale Campus provides the facilities and environment to accommodate University-related research, educational and service programs, and outreach health service programs.	Appropriation	2,103,819	2,103,819
		FTE	38.25	38.25
0001	SUI - Oakdale Campus	Appropriation	1,000,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 2,103,819</u>	<u>\$ 3,103,819</u>	<u>\$ 2,103,819</u>
Total FTE		<u>38.25</u>	<u>38.25</u>	<u>38.25</u>